

GOVERNMENT OF SINDH
KARACHI MOBILITY PROJECT
YELLOW LINE BRIS

NOTE SHEET

SUBJECT: KARACHI MOBILITY PROJECT (YELLOW LINE BRIEF) BRIEF.


Karachi Mobility Project (Yellow Line BRTS) is one of the flagships of Karachi Transport Improvement plan (KTIP, 2030) which has finally signed a couple of years ago between Government of Sindh and the World Bank (Donor Agency). Few meetings between both project partners i.e. World Bank and Government of Sindh have already been held to discuss the project from various angles.

01 Pursuant to letter received from Planning and Development Department via email dated 25th January, 2021 (**Annexure A**), meeting between Honorable Chief Minister, Sindh and County Director, World Bank has been scheduled this week to discuss the World Bank funded portfolio in Sindh.

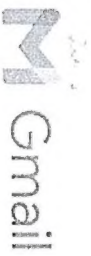
02 In this regard, P&D department requires project brief on prescribed Performa by tomorrow 12 Noon.

03 As a response to the letter, appropriate and required information about the project has been taken from official documents of the project viz. PC-1, Project Appraisal Document and Loan Agreement.

04 Therefore, approval and further orders regarding asked information are solicited and its draft for approval (**Annexure B**) is placed on file for perusal and further orders please.


 ASSISTANT DIRECTOR
 BUSINESS DEVELOPMENT
 85/6/2021

5 PD YELLOW LINE



Ghulam Murtaza Changhro <murtazag032@gmail.com>

Fwd: Project Brief

1 message

26 January 2021 at 11:45

Project Director <pd.kmp.ylc@gmail.com>

To: Ghulam Murtaza Changhro <murtazag032@gmail.com>

Cc: Muhammad Naeem Wahneed <naeemwahneed@hotmail.com>, Muhammad Yousuf Munir

<director.infra.smta@gmail.com>

Dear Murtaza

Please update this performna and get back to me ASAP.

----- Forwarded message -----

From: **hafsa shaikh** <hshaikh2585@gmail.com>

Date: Tue, Jan 26, 2021 at 9:57 AM

Subject: Fwd: Project Brief

To: <mehlabhatti@hotmail.com>, <asifansiddiqi@gmail.com>, Zubair Abdullah <zubairabdullah70@gmail.com>, ZUBAIR CHANNA <zubairchanna@hotmail.com>, Muhammad Asghar memon <asgharmemon1969@gmail.com>, <jamshedalam1357@gmail.com>, <lawverbuckingham@gmail.com>, Ayooob Shaikh <ayuri43@yahoo.com>, <dpsdagspagri@gmail.com>, Nida Shahzad <solar02sys@gmail.com>, <khaitan_786@hotmail.com>, Project Director <pd.kmp.ylc@gmail.com>, <pd@sssep.gos.pk>, dpd knip <knip.dpd@gmail.com>, <dpsdwsip@gmail.com> Cc: muhammad Asif <planningofficer03@gmail.com>, Rafique Mustafa <rafique.mustafa@gmail.com>

Assalamalikum sir.

A soft reminder for brief on enclosed format by today 12:00Noon.

----- Forwarded message -----

From: **hafsa shaikh** <hshaikh2585@gmail.com>

Date: Mon, 25 Jan 2021, 16:32

Subject: Project Brief

To: Nida Shahzad <solar02sys@gmail.com>, <mehfoozqazi@yahoo.com>, Muhammad Asghar memon <asgharmemon1969@gmail.com>, Ayooob Shaikh <ayuri43@yahoo.com>, <lawverbuckingham@gmail.com>, Awais Asim (FMS-SIAPEP) <fms.siapep@gmail.com>, <mehlabhatti@hotmail.com>, <jmemon5@gmail.com>, <dpsdagspagri@gmail.com>, <safiaamin909@gmail.com>, <syedmatfzalzaidi@gmail.com>, <asifansiddiqi@gmail.com>, Zubair Abdullah <zubairabdullah70@gmail.com>, <zubairchanna@gmail.com>, Project Director <pd.kmp.ylc@gmail.com> Cc: Rafique Mustafa <rafique.mustafa@gmail.com>

Dear Sir,

Hope this email finds you well.

It is informed that a meeting with Honorable CM, Sindh and Country Director, World Bank has been scheduled this week to discuss the WB funded portfolio in Sindh.

In this regard, it is requested to kindly share a brief of your respective project on the enclosed format by tomorrow 12 Noon..

Inveen Bhatti

Project Director (Yellow Line BRTS)

Karachi Urban Mobility Project

Sindh Mass Transit Authority

Gout. of Sindh

+923002200275

WB PROJECT BRIEF. 2021.docx

PROJECT BRIEF

1.	Name of the Project	KARACHI MOBILITY PROJECT (YELLOW LINE BRTS)
2.	Partner Agency	World Bank & GoS (SMTA)
3.	Loan/Grant	Loan
4.	Thematic Area/Sector	Transport, Environment, Social & Gender
5.	Executing Agency	Sindh Mass Transit Authority
6.	Location	From Dawood Chowrangi, Korangi to Numnaish Chowrangi via Korangi road, Shahrah-e-Faisal and Shahrah-e-Quaideen.
7.	Start Date and Effectiveness Date of Project	26.11.2019, Effective date
8.	Closing Date of Project	30 th June 2027
9.	Total Cost of Project: (Rs. In millions) FPA (IDA) GoS Share	Rs. 61,436.0 FPA= 53,540.1 GoS= 2,645.9 Private Sector (for procurement of Buses in PPP mode) = 5,250.0
10.	Current Status	<ul style="list-style-type: none"> Opening of technical bids for procuring detail design, providing procurement support and for construction supervision services has been made on January 15, 2021. Bid evaluation is in process. Two specialists i.e. Financial Management Specialist & Communication Specialist have been hired. Four specialist viz. Procurement/ Contract Management specialist, Safety, Health, Environment & Quality specialist, Gender Specialist and Social Development Specialist have been interviewed and their appointment is in progress. EOI & TORs for Project Management Consultant have been prepared in consultation with the Bank and procurement is soon to be started.
11.	Main Components	Urban Road Infrastructure. Operationalisation of a BRT System, Capacity Building and Technical Assistance.
12.	Development Objectives	To improve mobility, accessibility, and safety along the Yellow BRT Corridor.
13.	Issues	Recruitment of staff of Infrastructure, Bus Operations and Intelligent Transportation directorates along with other directorates of SMTA to ensure smooth implementation of the project.
14.	Way Forward	The implementation of the project is soon to be started in full swing once the Detailed Design Consultant is on board.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT DEPARTMENT

No. PD/YLC/SMTA/2020/13029


Karachi Dated: 14th December, 2020

To,

The Planning Officer (Foreign Aid)
Planning and Development Department,
Karachi

**SUBJECT: WWF's SUPPORT TO MINISTRY OF CLIMATE CHANGE FOR
REVISION OF NATIONALLY DETERMINED CONTRIBUTIONS
(NDCs).**


Please refer in your office letter No. P&D/FA/MISC/12-50/2020 dated 23-11-2020 and find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).


(IMRAN BHATTI) Ex.PoS
PROJECT DIRECTOR

A copy is forwarded for information to:

1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. PS to the Secretary, Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.


15/12/20


15/12/2020
16/12/2020

Sr. No.	Name of Project	Outcomes	Output	Performance Indicators
1	2	3	4	5
1	Karachi Urban Mobility Project, Yellow Line BRTS (World Bank Assisted Project)	Project is intended to improve Mobility, Accessibility and Safety along selected corridors of Karachi	Construction of 21km BRTS corridor from Dawood Chowrangi to Numaish Chowrangi and its outcome could be in the form of following results. 1. Spike in Economic Growth 2. Reduction in CO2 emission 3. High Employment Rate 4. Ensuring Gender Equality and Female Labour Participation 5. Decrease in road fatalities	S: Corridor from Dawood Chowrangi to Numaish Chowrangi M: 21 km long corridor, 300,000 Daily Ridership, 32.9 million reduction in Vehicle-Kilometer-Travelling (VKT) of the coaches, mini-buses and large buses, reduction of 8.5 million and 5.3 million of VKT of personal cars and motorcycles, respectively, 28% and 30% reduction in road fatalities and road injuries, respectively A: Construction of 21 km corridor, 28000 tons Annual Reduction in CO2 emission, \$23.1m Fare Revenue Generation R: Mobility, Accessibility and Safety along the corridor T: 2019 to 2027

Baseline	Milestone	Target	Sector	Focus	Support Type
6	7	8	9	10	11
1. 100 fatalities and 1500 serious injuries per year 2. 10% female ridership 3. Air pollution due to emission of CO2 4. Negligible Fare Revenue 5. Car Travel Time during peak hours along the Yellow Corridor in 71 minute 6. 5.20% Modified Urban Accessibility Index	Hiring of Project Manpower is under process and the Physical construction will commence in the 3rd quarter of 2021	S: Car Travel Time during peak hours along the Yellow Corridor in 54 minutes M: 300,000 Daily Ridership along the corridor A: Daily Number of Public Transport Trips on the Bus Rapid Transit System almost 300,000 R: 15.10% Modified Urban Accessibility Index T: Approximately upto 2027	Transport & Mass Transit	1. Mitigation 2. Adaptation 3. Cross-cutting	World Bank Loan.

7

Funding Source	Name of the Partner project (if applicable)	Estimated Cost	Budget (year 02)	Budget (year 03)	Budget Consolidated	Comments or Additional Information	Value Chain of Services	SDG Linkages
12	13	14	15	16	17	18	19	20
International Bank for Reconstruction and Development Bank (World Bank)	NO	61436.0M PKR	5600M PKR	18340M PKR	23940M PKR		Budgeting and Investment	<p>The Project meets following Sustainable Development Goals</p> <ol style="list-style-type: none"> 1. Good Health and Well-being. 2. Gender Equality 3. Sustainable Cities and Communities 4. Life on Land 5. Decent Work and Economic Growth 6. Climate Action 7. Industry, Innovation and Infrastructure



"MOST URGENT"

NO. F&D/FA/WHSC/12-30/2020
GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT
(FOREIGN AID SECTION)

Karachi dated 23RD November, 2020

To,

The Secretary to Government of Sindh

Forest and Wildlife Department

- Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Tree Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter.
- Possible Role of Mangroves in Curbing Sea Intrusion in Indus Delta.
- Sarsabz Sindh Making Sindh Green and Environment Friendly.
- Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019.
- Habitat Restoration & Development of Eco-Tourism at Indus Dolphin Reserve.

Planning & Development Department

- Sustainable Land Management Project to combat desertification in Sindh Project.
- Establishment of Directorate of Urban Policy and Strategic Planning Unit in Sindh.

Mines and Minerals Development Department

- Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources

Transport and Mass Transit Department

- Karachi Urban Mobility Project.
- Integrated Intelligence Transportation System for Karachi.

Rehabilitation Department

- Sindh Resilience Project (PDMA Component)

Environment Climate Change and Coastal Development Department

- Development & Up-gradation of Environmental Profile of Sindh through Environmental Information System.
- Palm Oil production in Coastal Belt of Sindh.

Irrigation Department

- Sindh Resilience Project (Irrigation Component)

Livestock & Fisheries Department

- Sindh Agricultural Growth Project (Livestock & Fisheries Component)

Agriculture Supply & Prices Department

- Sindh Agricultural Growth Project (Agriculture Component)

Subject: WWF's SUPPORT TO MINISTRY OF CLIMATE CHANGE FOR REVISION OF NATIONALLY DETERMINED CONTRIBUTIONS (NDCs).

I am directed to refer to the subject noted above and to state that Ministry of Climate Change, GoP with the support of WWF gathers provincial data of the above projects **as per prescribed format (copy enclosed)** and share the current best practices regarding climate change mitigation and adaptation; to highlight the challenges for each sector and propose recommendations required to achieve the 20% emission reduction target.

(Continue)

RECEIVED
MTA-TMTD
Copy No. 3581
Dated: 26-11-2020

[Signature]
26/11/2020
Dir. Admin.

2. It is therefore requested to kindly furnish the requisite information on prescribed format (copy attached) to this department or email at planningofficer03@gmail.com for onward transmission to Ministry of Climate Change, Government of Pakistan, Islamabad.

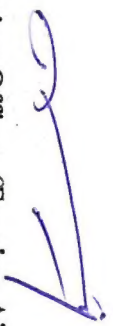
(Muhammad Asif)
Planning Officer (Foreign Aid)
021-992111292

C.c. for Similar action to:

- The Project Director, Sindh Agricultural Growth Project (Agriculture / L&F Component), Government of Sindh, **Karachi.**
- The Project Director, Sustainable Land Management Project to combat desertification in Sindh Project, Government of Sindh, **Karachi.**
- The Project Director, Sindh Resilience Project (Irrigation / PDMA Component), Government of Sindh, **Karachi.**
- The Managing Director, Sindh Mass Transit Authority, Government of Sindh, **Karachi.**
- The Senior Chief/Chief (Transport/ T&C/ W&D/ LS&F/ EPR/Agriculture/PP&H/Environment and Climate Change) Section, P&D Department, Government of Sindh, **Karachi.**

C.c. for Information to:

- Mr. Shahzeen Pervaiz, WWF Pakistan, 46/K Block-6 P.E.C.H.S Karachi.
- P.S to Chairman, P&D Board, Government of Sindh, **Karachi.**
- P.S to Secretary (Planning), P&D Department, Government of Sindh, **Karachi.**
- P.S to Chief Economist, P&D Department, Government of Sindh, **Karachi.**


Planning Officer (Foreign Aid)

Project Information										
Sr. No.	Project	Outcomes	Output	Performance Indicators	Baseline	Milestone	Target	Sector	Focus	Support type
1	2	3	4	5	6	7	8	9	10	11
1	Project name	An "outcome" states what a project is intended to achieve in a specific priority area by the end of a programming cycle. Outcomes are relatively high level and will usually be the result of a number of lower-level outputs.	An "output" is a concrete result, (product, service, capacity improvement, etc.), that the department is seeking to deliver by the end of the project timeframe. Delivery of a group of outputs can bring about the desired change or outcome.	Key Performance Indicators (KPIs) serve to assess progress made in the implementation of the Plan and should meet the following criteria: o S: be specific and simple o M: be measurable o A: be achievable o R: be relevant (relate to a specific output and reflect the connection between output and outcome) o T: time-bound	The baseline represents the KPI value at the starting point of the Project. It provides a basis to compare and measure success. Guidance - The baseline should state the situation or value of the KPI at the time the project is developed. - For non-numerical KPIs, please provide brief information on the existing basis for evaluation.	Milestones are interim or formative target that function as a progress check to assess interim progress. Milestones help signal if an output is on track and whether corrective action may need to be taken.	Targets are the desired end points: a specific level of performance that an intervention is projected to accomplish in a given time/period. Targets should be specific, measurable, achievable or realistic, relevant to the KPI, and time-bound (SMART). Guidance - Each KPI should have one associated target. - Each target should include a clear end date for achievement.	AFOLU (Agriculture, Forestry & Other Land Use)	Mitigation	Technical Assistance
								Banking & Finance	Adaptation	
								Buildings & Infrastructure	Cross-cutting	
								Energy		
								Industry		
								Waste		
								Water		
								Multi-sector		
								Transport		
								Oceans & Coasts		

